

Dept	EE Type	Position	FTE	Total EE Cost
BSS	MGMT	CBO	0.98750	163,290.38
BSS	CONF	FISCAL ANALYST	1.00	118,520.52
BSS	CONF	ACCOUNTING ASSISTANT	1.00	100,844.22
BSS	CLAS	ACCOUNT CLERK I	1.00	95,494.20
BSS	CLAS	PAYROLL SPECIALIST	1.00	113,502.96
HRS	MGMT	DIRECTOR OF PERSONNEL	1.00	221,350.74
HRS	CONF	PERSONNEL SPECIALIST	1.00	111,173.07
HRS	CONF	PERSONNEL TECH	1.00	85,528.20
TECH	MGMT	TECHNOLOGY COORDINATOR	1.00	192,239.04
TECH	MGMT	NETWORK SYSTM SPECIALIST	1.00	150,157.92
TECH	CLAS	TECH SPEC II	1.00	101,473.86
TECH	CLAS	TECH SPEC I	1.00	94,599.39
MOT	CLAS	CUSTODIAN	0.50	40,710.09
MOT	CLAS	CUSTODIAN		26,919.45
MOT	CLAS	MAINTENANCE	1.00	99,332.13
MOT	CLAS	MAINTENANCE	1.00	97,163.49
MOT	CLAS	MAINTENANCE	1.00	94,690.32
MOT	CLAS	MAINTENANCE	1.00	97,229.16
MOT	CLAS	MAINTENANCE		103,038.36
MOT	CLAS	GARDENER	1.00	86,470.56
MOT	CLAS	GARDENER		35,088.15
MOT	CLAS	SECRETARY II	1.00	94,275.72
TRAN	CLAS	BUS DRIVER	1.00	64,165.36
TRAN	CLAS	MECHANIC	1.00	98,448.48
TRAN	CLAS	MECHANIC	1.00	95,854.32
TRAN	CLAS	BUS DRIVER	0.8125	56,248.71
TRAN	CLAS	BUS DRIVER	0.84375	58,583.21
TRAN	CLAS	BUS DRIVER	0.74	53,565.86
TRAN	CLAS	DISPATCHER	1.00	77,242.87
TRAN	CLAS	BUS DRIVER	0.77125	43,655.38
TRAN	CLAS	BUS DRIVER	0.885	63,294.97
TRAN	CLAS	OFFICE ASSISTANT	1.00	80,736.84
TRAN	CLAS	BUS DRIVER	0.885	65,016.90
TRAN	CLAS	BUS DRIVER	1.00	73,236.34
TRAN	CLAS	BUS DRIVER	0.83375	61,073.02
TRAN	CLAS	BUS DRIVER	0.90625	57,667.24
TRAN	MGMT	TRANS SUPER	1.00	129,731.01
TRAN	MGMT	TRANS MNGR	1.00	124,912.20
HEALTH SVCS	MGMT	HEALTH SVCS COORDINATOR	1.00	\$184,425.93
HEALTH SVCS	CLAS	HLTH TECH	1.00	\$73,966.95
SUPT	SUPT	SUPERINTENDENT	1.00	\$229,241.88
SUPT	MGMT	ADMIN ASST	1.00	\$118,316.52
EDSV	MGMT	DIR EDSV	1.00	\$219,791.76
EDSV	MGMT	DIR EDSV	1.00	\$254,171.56
CHDV	MGMT	CHDV COOR	1.00	\$128,194.71

CUSD District Office---Operational Costs

District Office (3 Buildings)

Garbage \$10,349.00

Water \$0.00 (well)

Sewer \$0.00 (septic)

Electricity \$59,159.00

Propane \$7,687.00

Phone \$0.00 (have credit) (Phone bill is normally per month for entire district and is not broken down by site)

Alarm \$768.00

Soldi Waste Fee \$990.00